

Offer 401-HHS-009-Adoption

Offer Total: \$ 70,505,657

General Fund Need: \$ 36,750,564

Offer Description:

The purpose of adoption is to achieve stable and permanent families for children who have been abused or neglected when the rights of the child's parents have been terminated. Adoption subsidy is one of the State's primary strategies for achieving stable and permanent families for children in foster care when the rights of the child's parents have been terminated. The adoption subsidy is an entitlement in Federal statute and Iowa Code, Chapter 600.

SFY 2012 Enacted Budget (Status Quo Funding)

Adoption Subsidy - SFY 2013 Appropriation	\$	16,633,295
Adoption Subsidy - SFY 2012 Differential	\$	16,633,296
Total State \$ Appropriated:	\$	33,266,591

Funding Needed to Maintain the Current Service Level

Decision Package	Decision Package Description	Amount
1	SFY 2011 Carryover funds. Replace SFY 2011 one-time carryover funds to continue funding for 93 cases per month in SFY 2013.	\$ 371,871
2	SFY 2012 adoption subsidy shortfall. Fund the variance between the SFY 2012 appropriation and the current DHS estimate of need for SFY 2012. This package continues funding for 469 cases per month in the adoption subsidy program in SFY 2013. With this package, an average of 8,866 children per month will receive a subsidy payment in SFY 2013.	\$ 1,873,986
3	Adoption subsidy caseload growth. Fund an additional 15 cases per month in the adoption subsidy program in SFY 2013. With this package, an average of 9,051 children per month will receive a subsidy payment in SFY 2013.	\$ 680,251
4	Changes in IV-E eligibility rate and FMAP. Updates estimated state funds needed based on current IV E eligibility rates and the projected SFY 2013 FMAP rate.	\$ 557,865
5	Adoption subsidy rates. Section 234.38 requires that DHS base adoption subsidy payment rates on 65% of what the USDA estimates it costs to raise a child in the Midwest. SFY 2012 rates average 58.63% of the USDA estimated cost. Notwithstanding Section 234.38 and maintain payment rates at the SFY 2012 level.	\$ -
Total Requested for Current Service Level Funding:		\$ 3,483,973

Offer 401-HHS-009-Adoption

General Fund Total	\$36,750,564
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General Fund Change From Prior Year	\$3,483,973
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Total Funding Summary:

State Funding Total	\$36,750,564
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Program	
General Fund	\$ 36,750,564
SLTF	\$ -
Tobacco	\$ -
Iowa Care	\$ -
HCTA	\$ -
Other*	\$ -
Total	\$ 36,750,564

*Type explanation of other funding.

Federal Funding Total	\$33,755,093
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Program	
TANF	\$ -
SSBG	\$ -
ARRA	\$ -
IowaCare	\$ -
HCTA	\$ -
Other**	\$ 33,755,093
Total	\$ 33,755,093

**Title IVE

Other Funding Total	
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Program	
Other ***	\$ -

Totals	Program
	\$ 70,505,657

Offer Total

\$70,505,657

FTEs included in offer:

FTEs	
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